

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282I930001) State Library  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,530,063	\$ 2,532,594	\$ 2,532,594	\$ 2,532,594
OCIO Rate Adjustment	2,531	0	0	0
	<u>2,532,594</u>	<u>2,532,594</u>	<u>2,532,594</u>	<u>2,532,594</u>
Receipts				
Fees, Licenses & Permits	2,801	2,000	2,000	2,000
Total Resources	<u>\$ 2,535,395</u>	<u>\$ 2,534,594</u>	<u>\$ 2,534,594</u>	<u>\$ 2,534,594</u>
 FTE	 <u>21.69</u>	 <u>22.00</u>	 <u>22.00</u>	 <u>22.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,177,247	\$ 2,291,813	\$ 2,291,813	\$ 2,291,813
Personal Travel In State	13,849	15,000	15,000	15,000
State Vehicle Operation	9,370	13,080	13,080	13,080
Depreciation	3,465	2,772	2,772	2,772
Personal Travel Out of State	607	0	0	0
Office Supplies	10,916	11,000	11,000	11,000
Other Supplies	103,559	1,000	1,000	1,000
Printing & Binding	1,265	1,500	1,500	1,500
Communications	11,032	11,025	11,025	11,025
Rentals	17,802	17,500	17,500	17,500
Professional & Scientific Services	0	8,000	8,000	8,000
Outside Services	42,837	5,000	5,000	5,000
Advertising & Publicity	0	500	500	500
Reimbursement to Other Agencies	128,279	127,900	127,900	127,900
ITS Reimbursements	9,157	9,000	9,000	9,000

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Disposition of Resources (cont.)				
IT Outside Services	0	15,000	15,000	15,000
Gov Fund Type Transfers - Auditor	167	500	500	500
Equipment - Non-Inventory	2,321	0	0	0
IT Equipment	3,521	4,004	4,004	4,004
Total Disposition of Resources	<u>\$ 2,535,395</u>	<u>\$ 2,534,594</u>	<u>\$ 2,534,594</u>	<u>\$ 2,534,594</u>